

HARCAMA B R MLER		01- Personel Giderleri	02- Sosyal Güvenlik	03- Mal ve Hizmet Alımları	04- Faiz Giderleri	05 - Cari Transferler	06- Sermaye Giderleri	07- Sermaye Transferleri	08- Borç Verme	09- Yedek Ödenek	Toplam Ödenek	Gerçekle tirme Oranı %	
46210101	GENEL SEKRETERL K	Bütçe ile verilen	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	43.00	
		Harcanan	0.00	0.00	6,449.31	0.00	0.00	0.00	0.00	0.00	0.00		6,449.31
46210102	ÖZEL KALEM MÜDÜRLÜ Ü	Bütçe ile verilen	138,000.00	0.00	2,671,000.00	0.00	0.00	0.00	0.00	0.00	2,809,000.00	49.67	
		Harcanan	0.00	0.00	1,395,364.34	0.00	0.00	0.00	0.00	0.00	0.00		1,395,364.34
46210104	DESTEK H ZMETLER DA RE B K.	Bütçe ile verilen	0.00	0.00	21,209,000.00	0.00	0.00	400,000.00	0.00	0.00	21,609,000.00	36.87	
		Harcanan	0.00	0.00	7,903,466.22	0.00	0.00	63,607.90	0.00	0.00	0.00		7,967,074.12
46210105	NSAN KAYNAKLARI VE E T M DA .B K.	Bütçe ile verilen	11,550,000.00	1,416,000.00	1,000,000.00	0.00	1,161,000.00	0.00	0.00	0.00	15,127,000.00	40.05	
		Harcanan	4,509,782.38	616,936.78	210,904.20	0.00	720,865.95	0.00	0.00	0.00	0.00		6,058,489.31
46210107	BASIN YAYIN ÜBE MÜDÜRLÜ Ü	Bütçe ile verilen	0.00	0.00	3,259,000.00	0.00	0.00	0.00	0.00	0.00	3,259,000.00	20.98	
		Harcanan	0.00	0.00	683,822.19	0.00	0.00	0.00	0.00	0.00	0.00		683,822.19
46210108	KADIN POL T KALARI DA RE BA KANLI I	Bütçe ile verilen	50,000.00	0.00	4,273,000.00	0.00	0.00	225,000.00	0.00	0.00	4,548,000.00	4.62	
		Harcanan	0.00	0.00	92,356.62	0.00	0.00	117,794.43	0.00	0.00	0.00		210,151.05
46210109	SA LİK H ZMETLER DA RE BA KANLI I	Bütçe ile verilen	4,277,000.00	781,000.00	16,552,000.00	0.00	4,000,000.00	2,105,888.00	0.00	0.00	27,715,888.00	43.60	
		Harcanan	1,922,776.69	333,801.65	8,370,451.20	0.00	1,456,680.20	0.00	0.00	0.00	0.00		12,083,709.74
46210110	B LG LEM DA RE BA KANLI I	Bütçe ile verilen	0.00	0.00	970,000.00	0.00	0.00	3,660,000.00	0.00	0.00	4,630,000.00	5.93	
		Harcanan	0.00	0.00	32,664.10	0.00	0.00	241,928.32	0.00	0.00	0.00		274,592.42
46210124	HUKUK MÜ AV RL	Bütçe ile verilen	313,000.00	38,000.00	562,000.00	0.00	0.00	0.00	0.00	0.00	913,000.00	25.82	
		Harcanan	148,853.37	17,111.62	69,748.65	0.00	0.00	0.00	0.00	0.00	0.00		235,713.64
46210127	YEREL EKONOM Y GÜÇLEND RME DA RE	Bütçe ile verilen	0.00	0.00	860,000.00	0.00	150,000.00	0.00	0.00	0.00	1,010,000.00	0.00	
		Harcanan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
46210132	FEN LER DA RE BA KANLI I	Bütçe ile verilen	0.00	0.00	80,000.00	0.00	0.00	42,950,000.00	0.00	0.00	43,030,000.00	25.95	
		Harcanan	0.00	0.00	2,772.28	0.00	0.00	11,163,448.32	0.00	0.00	0.00		11,166,220.60
46210133	YOL YAPIM BAKIM ve ALTYAPI KOR.DA RE B K.	Bütçe ile verilen	13,552,000.00	2,744,000.00	53,625,000.00	0.00	0.00	97,735,000.00	0.00	0.00	167,656,000.00	18.90	
		Harcanan	4,668,811.90	958,763.60	15,648,178.92	0.00	0.00	10,407,904.88	0.00	0.00	0.00		31,683,659.30
46210134	MAL H ZMETLER DA RE BA KANLI I	Bütçe ile verilen	3,096,000.00	572,000.00	515,000.00	3,000,000.00	9,987,112.00	0.00	50,000.00	6,000,000.00	23,610,000.00	46,830,112.00	32.75
		Harcanan	1,210,422.10	244,461.85	197,029.64	1,152,621.82	6,533,056.35	0.00	0.00	6,000,000.00	0.00	15,337,591.76	
46210135	MAR VE EH RC L K DA RE BA KANLI I	Bütçe ile verilen	14,021,300.00	2,035,500.00	2,760,000.00	0.00	0.00	13,200,000.00	0.00	0.00	32,016,800.00	23.50	
		Harcanan	5,907,519.53	824,433.66	442,974.92	0.00	0.00	348,229.25	0.00	0.00	0.00		7,523,157.36
46210136	KAYNAK GEL T RME DA . B K.	Bütçe ile verilen	0.00	0.00	1,070,000.00	0.00	0.00	500,000.00	1,000,000.00	0.00	0.00	2,570,000.00	20.42
		Harcanan	0.00	0.00	229,548.63	0.00	0.00	195,290.00	100,000.00	0.00	0.00	524,838.63	
46210137	TFA YE DA RE BA KANLI I	Bütçe ile verilen	10,187,000.00	1,187,000.00	2,809,000.00	0.00	0.00	5,061,000.00	0.00	0.00	19,244,000.00	34.14	
		Harcanan	5,476,664.02	896,469.83	196,242.95	0.00	0.00	0.00	0.00	0.00	0.00		6,569,376.80
46210138	KÜLTÜR ve TUR ZM DA RE BA KANLI I	Bütçe ile verilen	1,559,000.00	97,000.00	6,574,000.00	0.00	0.00	1,450,000.00	0.00	0.00	9,680,000.00	34.51	
		Harcanan	645,242.47	40,526.39	2,624,328.44	0.00	0.00	30,704.59	0.00	0.00	0.00		3,340,801.89
46210140	OTOPARK LETMES MÜDÜRLÜ Ü	Bütçe ile verilen	0.00	0.00	1,460,000.00	0.00	0.00	75,000.00	0.00	0.00	1,535,000.00	33.96	
		Harcanan	0.00	0.00	521,295.50	0.00	0.00	0.00	0.00	0.00	0.00		521,295.50
46210141	OTOBÜS LETME MÜDÜRLÜ Ü	Bütçe ile verilen	2,297,000.00	471,000.00	39,087,000.00	0.00	0.00	21,025,000.00	0.00	0.00	62,880,000.00	38.64	
		Harcanan	1,023,691.46	204,751.61	14,230,205.03	0.00	0.00	8,835,449.70	0.00	0.00	0.00		24,294,097.80
46210142	ÇEVRE KORUMA VE KONTROL DA RE	Bütçe ile verilen	0.00	0.00	22,923,000.00	0.00	0.00	5,850,000.00	0.00	0.00	28,773,000.00	30.99	
		Harcanan	0.00	0.00	8,908,509.40	0.00	0.00	8,000.40	0.00	0.00	0.00		8,916,509.80
46210144	SOSYAL H ZMETLER DA RE BA KANLI I	Bütçe ile verilen	2,844,000.00	563,500.00	11,557,800.00	0.00	1,629,600.00	436,100.00	0.00	0.00	17,031,000.00	41.90	
		Harcanan	951,304.21	185,843.79	5,102,996.36	0.00	743,539.54	152,525.60	0.00	0.00	0.00		7,136,209.50
46210146	ULA IM DA RES BA KANLI I	Bütçe ile verilen	0.00	0.00	6,975,000.00	0.00	0.00	8,850,000.00	0.00	0.00	15,825,000.00	20.54	
		Harcanan	0.00	0.00	897,703.00	0.00	0.00	2,352,730.18	0.00	0.00	0.00		3,250,433.18
46210148	YAZI ve KARARLAR DA RE BA KANLI I	Bütçe ile verilen	1,900,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	39.27	
		Harcanan	916,973.48	0.00	64,897.57	0.00	0.00	0.00	0.00	0.00	0.00		981,871.05
46210149	ZABITA DA RE BA KANLI I	Bütçe ile verilen	2,511,000.00	319,000.00	2,912,000.00	0.00	0.00	0.00	0.00	0.00	5,742,000.00	40.81	
		Harcanan	1,059,734.05	138,277.69	1,145,167.76	0.00	0.00	0.00	0.00	0.00	0.00		2,343,179.50
46210150	PARK BA HÇE ve YE L ALANLAR DA B K	Bütçe ile verilen	8,983,000.00	1,729,700.00	20,089,500.00	0.00	0.00	15,415,000.00	0.00	0.00	46,217,200.00	32.05	
		Harcanan	3,535,868.04	726,758.66	7,859,531.05	0.00	0.00	2,688,831.34	0.00	0.00	0.00		14,810,989.09
TOPLAMLAR		Bütçe ile verilen	77,278,300.00	11,953,700.00	224,408,300.00	3,000,000.00	16,927,712.00	218,937,988.00	1,050,000.00	6,000,000.00	23,610,000.00	583,166,000.00	28.69
		Harcanan	31,977,643.70	5,188,137.13	76,836,608.28	1,152,621.82	9,454,142.04	36,606,444.91	100,000.00	6,000,000.00	0.00	167,315,597.88	

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ORANLAR	Bütçe ile verilen	41.38	43.40	34.24	38.42	55.85	16.72	9.52	100.00	0.00		
	Harcanan	19.11	3.10	45.92	0.69	5.65	21.88	0.06	3.59	0.00		
Bütçe Gideri Gerçekle tirme Oranı		28.69										